

Proposed Capital Programme 2019/20		
Needs Based Funding Allocation	£	1,535,000.00
Incentive Funding Allocation (minimum)	£	96,000.00
Total Funding Available	£	1,631,000.00
Maintenance Project	Cost	Basis of Priority
Stamford Rd, Oakham	£ 240,000.00	Scanner / Inspection
B668, A606 to Burley Surfacing	£ 390,000.00	Scanner / Inspection
Footway Dressing	£ 25,000.00	Inspection
Pre-surface dressing patching	£ 276,000.00	Scanner / Inspection
Surface Dressing	£ 420,000.00	Inspection / Scheduled
Footways	£ 75,000.00	Inspection
Street Lighting Salix Loan Repayment	£ 105,000.00	Salix Loan Repayment
Bridges	£ 100,000.00	Inspection
Total	£	1,631,000.00